State Procurement Office

Procurement of Health and Human Services Chapter 103F, HRS

Report of Health and Human Services Contracts Funds Contracted for FY 2005, 2006, and 2007

Reported as of July 3, 2006

Accounting- Contract Numbe	er Provider	Service				Procurement Type
Labor &	Industrial Relat	ions				
Accountin	g					
¹ OCS-CIP-0	16- Hawaii County	Acquisitio	n of New Buses		10/1/05	Exempt ()
02	Economic Opport Council (HCEOC	•				
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2006	\$0	\$598,000	\$0	\$598,000		\$0
² OCS-GIA- 06-01	Maui Economic Opportunity, Inc.	Night Tra Treatment	nsportation Service	s for Dialysis	12/19/0 5	Exempt (N/A)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2006	\$0	\$170,000	\$0	\$170,000		\$0
Office of (Community Service	es				
¹ CF-04-058-	O Pacific and Asian Affairs Council	The Emer	gency Food Assitan	ce Program	4/1/05	Competitiv RFP (IFB- 04-058-O)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2006	\$125,030	\$0	\$0	\$125,030		\$0
² OCS-05-01	Kauai Food Bank	s Senior's F	armers Market Nut	rition Program	5/1/05	Exempt (Funding Source)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2005	\$516,454	\$0	\$0	\$516,454		\$0

Contract Numbe	er Provider	Service			Contract Procurement Start Type
Labor &	Industrial Relat	tions			
³ OCS-05-02	University of Hav	vaii Family S	upport 360		12/27/0 Exempt (Funding Source)
Fiscal Year	Federal Contracted	General Contracte	ed Special Contracted	Total Contracted	Total Expended
2005	\$250,000	\$0	\$0	\$250,000	\$0
⁴ OCS-05-03	Malama Na Maki Keiki	ua A Consulta	nt Services		6/1/05 Small Purchase ()
Fiscal Year	Federal Contracted	General Contracte	d Special Contracted	Total Contracted	Total Expended
2005	\$1,200	\$0	\$0	\$1,200	\$1,200
⁵ OCS-05-04	Wahiawa Genera Hospital	l Consultii	ng Services		7/1/05 Small Purchase ()
Fiscal Year	Federal Contracted	General Contracte	ed Special Contracted	Total Contracted	Total Expended
2005	\$2,100	\$0	\$0	\$2,100	\$2,100
6 OCS-05-05	Guller, Gary, Sol Propreitor	e Consulta	nt Services		7/15/05 Small Purchase ()
Fiscal Year	Federal Contracted	General Contracte	ed Special Contracted	Total Contracted	Total Expended
2005	\$4,000	\$0	\$0	\$4,000	\$4,000
7 OCS-05-06					
	Imua Family Serv	vices Consulta	nt Services		7/1/05 Small Purchase ()
Fiscal Year			nt Services ed Special Contracted	Total Contracted	Purchase ()
Fiscal Year 2005				Total Contracted \$2,400	Purchase ()
	Federal Contracted	General Contracte	ed Special Contracted		Purchase () Total Expended
2005	Federal Contracted \$2,400 Kau Coffee Grow Cooperative	General Contracte \$0 vers Economi	ed Special Contracted	\$2,400	Total Expended \$2,400 9/21/05 Small Purchase ()
2005 8 OCS-06-01	Federal Contracted \$2,400 Kau Coffee Grow Cooperative	General Contracte \$0 vers Economi	sd Special Contracted \$0 c Development	\$2,400	Total Expended \$2,400 9/21/05 Small Purchase ()
2005 8 OCS-06-01 Fiscal Year	Federal Contracted \$2,400 Kau Coffee Grow Cooperative Federal Contracted \$9,200	General Contracte \$0 vers Economi General Contracte \$0	sd Special Contracted \$0 c Development dd Special Contracted	\$2,400 Total Contracted	Total Expended \$2,400 9/21/05 Small Purchase () Total Expended
2005 8 OCS-06-01 Fiscal Year 2005	Federal Contracted \$2,400 Kau Coffee Grow Cooperative Federal Contracted \$9,200 University of Have	General Contracte \$0 vers Economi General Contracte \$0 waii Family S	sol Special Contracted \$0 c Development ed Special Contracted \$0 upport 360	\$2,400 Total Contracted \$9,200	Total Expended \$2,400 9/21/05 Small Purchase () Total Expended \$9,200 9/30/05 Exempt (Funding Source)
2005 8 OCS-06-01 Fiscal Year 2005 9 OCS-06-02	Federal Contracted \$2,400 Kau Coffee Grow Cooperative Federal Contracted \$9,200 University of Have	General Contracte \$0 vers Economi General Contracte \$0 waii Family S	solution should be special Contracted should	\$2,400 Total Contracted \$9,200	Total Expended \$2,400 9/21/05 Small Purchase () Total Expended \$9,200 9/30/05 Exempt (Funding

Contract Procurement Start Contract Number Type Provider Service

Labor & Industrial Relations

10 OCS-CIP-05-Seagull Schools 01

Construction of Two Children Centers at Ko 6/1/05 Exempt

Olina and Ewa Beach

(Legislature)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
2005	\$0	\$1,000,000	\$0	\$1,000,000		\$0
11 OCS-CIP-0 02	05- ORI Anuenue Hale		on of a Community Central Oahu	Service	6/1/05	Exempt (Legislature)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
2005	\$0	\$2,500,000	\$0	\$2,500,000		\$0
¹² OCS-CIP- 04	-06- YMCA of Honolui	lu Phase II E	xpansion of the Lea	eward YMCA	2/1/06	Exempt (N/A)

Fiscal Year	Federal Contracted G	General Contracted	Special Contracted	Total Contracted	Total I	Expended
2006	\$0	\$500,000	\$0	\$500,000		\$0
13 OCS-GIA- 05-01	ORI Anuenue Hale,	, Inc. Elder Care	and Vocational T	raining	7/1/04	Exempt (Legislature)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
2005	\$0	\$300,000	\$0	\$300,000		\$0
14 OCS-GIA- 05-02	Hale Ho'okupa'a	Employmen	nt Training for Ha	makua Coast	6/6/05	Exempt (Legislature)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$125,000	\$0	\$125,000	\$0
15 OCS-GIA- 05-03	Assistive Technolo Resource Centers Hawaii	0,	Employment Servi	ces	4/13/05 Exempt (Legislature)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
2005	\$0	\$20,000	\$0	\$20,000		\$0
16 OCS-GIA- 05-04	Kauai Economic Opportunity	Horticultui	re Traiing Progran	n	6/30/05	Exempt (Legislature)

Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted **Total Expended**

Contract Number	er Provider	Service				Contract Start	Procurement Type
Labor &	Industrial Relat	tions					
2005	\$0		\$117,901	\$0	\$117,901		\$0
17 OCS-GIA- 05-05	Volunteer Legal Services Hawaii		Project Vis	sitation		6/30/05	Exempt (Legislature)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0		\$120,000	\$0	\$120,000		\$0
18 OCS-GIA- 06-02	Hawaii County Economic Oppor Council (HCEOC	tunity	Orchid Tis	sue Laboratory Pr	oject	11/15/0 5	
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	l Total	Expended
2006	\$0		\$200,000	\$0	\$200,000		\$0
19 OCS-GIA- 06-03	Aloha United Wa	y	Family Sel	f-Sufficiency Progr	ram	10/1/05	Exempt (N/A)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	l Total	Expended
Fiscal Year 2006	Federal Contracted \$0	General	Contracted \$100,000	Special Contracted \$0	Total Contracted	l Total	Expended \$0
	\$0		\$100,000	\$0 Susiness Incubator	\$100,000	1/6/06	\$0
2006 20 OCS-GIA-	\$0	Center	\$100,000 Culinary B Operations	\$0 Susiness Incubator	\$100,000 <i>Project</i>	1/6/06	\$0 Exempt
2006 20 OCS-GIA- 06-05	\$0 Pacific Gateway	Center	\$100,000 Culinary B Operations	\$0 Susiness Incubator	\$100,000 <i>Project</i>	1/6/06	\$0 Exempt (N/A)
2006 20 OCS-GIA- 06-05 Fiscal Year	\$0 Pacific Gateway Federal Contracted \$0	Center General	\$100,000 Culinary B Operations Contracted \$50,000	\$0 Susiness Incubator Special Contracted	\$100,000 Project Total Contracted \$50,000	1/6/06	\$0 Exempt (N/A) Expended \$0
2006 20 OCS-GIA- 06-05 Fiscal Year 2006 21 OCS-GIA-	\$0 Pacific Gateway Federal Contracted \$0	Center General le, Inc.	\$100,000 Culinary B Operations Contracted \$50,000 Elder Care	\$0 Susiness Incubator S Special Contracted \$0	\$100,000 Project Total Contracted \$50,000 raining	1/6/06 Total 1/1/06	\$0 Exempt (N/A) Expended \$0 Exempt
2006 20 OCS-GIA- 06-05 Fiscal Year 2006 21 OCS-GIA- 06-06	\$0 Pacific Gateway Federal Contracted \$0 ORI Anuenue Ha	Center General le, Inc.	\$100,000 Culinary B Operations Contracted \$50,000 Elder Care	\$0 Susiness Incubator S Special Contracted \$0 Second Vocational Telegraphy	\$100,000 Project Total Contracted \$50,000 raining	1/6/06 Total 1/1/06	\$0 Exempt (N/A) Expended \$0 Exempt (N/A)
2006 20 OCS-GIA- 06-05 Fiscal Year 2006 21 OCS-GIA- 06-06 Fiscal Year	\$0 Pacific Gateway Federal Contracted \$0 ORI Anuenue Ha Federal Contracted	Center General le, Inc. General	\$100,000 Culinary B Operations Contracted \$50,000 Elder Care Contracted \$200,000	\$0 Susiness Incubator S Special Contracted \$0 Se and Vocational To	\$100,000 Project Total Contracted \$50,000 Training Total Contracted	1/6/06 Total 1/1/06	\$0 Exempt (N/A) Expended \$0 Exempt (N/A) Expended \$0 Exempt
2006 20 OCS-GIA- 06-05 Fiscal Year 2006 21 OCS-GIA- 06-06 Fiscal Year 2006 22 OCS-GIA-	\$0 Pacific Gateway Federal Contracted \$0 ORI Anuenue Ha Federal Contracted \$0 Maui Economic	General le, Inc.	\$100,000 Culinary B Operations Contracted \$50,000 Elder Care Contracted \$200,000 Acquisition	\$0 Susiness Incubator S Special Contracted \$0 Se and Vocational To Special Contracted \$0	\$100,000 Project Total Contracted \$50,000 Training Total Contracted \$200,000	1/6/06 Total 1/1/06 1 Total 12/19/0 5	\$0 Exempt (N/A) Expended \$0 Exempt (N/A) Expended \$0 Exempt

Provider

Service

Contract Number	er Froviaer						
Labor &	Industrial Relat	tions					
23 OCS-GIA- 06-10	Honolulu Commi Action Program,	•	ıth Service	es Program		3/1/06	Exempt (N/A)
Fiscal Year	Federal Contracted	General Con	tracted S	pecial Contracted	Total Contracted	Total I	Expended
2006	\$0	\$5	0,000	\$0	\$50,000		\$0
24 OCS-GIA- 06-12	Hoomau Ke Ola	Wa	ianae Cod	ast Weed and Sec	ed	1/1/06	Exempt (N/A)
Fiscal Year	Federal Contracted	General Con	tracted S	pecial Contracted	Total Contracted	Total I	Expended
2006	\$0	\$2.	5,000	\$0	\$25,000		\$0
25 OCS-POS- 04-01	Big Island Substa Abuse Council		ployment csons	Core Services fo	or Low-Income	7/1/04	Competitive- RFP (LBR 903-01)
Fiscal Year	Federal Contracted	General Con	tracted S	pecial Contracted	Total Contracted	Total I	Expended
2005	\$0	\$8	0,000	\$0	\$80,000	\$	78,244
²⁶ OCS-POS- 04-02	Catholic Charitie Community and Immigrant Service	•	ployment	Core Services fo	or Immigrants	7/1/04	Competitive RFP (LBR 903-02)
Fiscal Year				madal Cantus atad	Total Cantracted	Total I	
r iocai i cai	Federal Contracted	General Cor	itracted S	peciai Contracted	Total Contracted	I Otal I	Expended
2005	Federal Contracted \$0		0,000	pecial Contracted \$0	\$110,000		Expended 10,000
	\$0	\$110 es - Em	0,000		\$110,000		10,000
2005 27 OCS-POS-	\$0 Catholic Charitie Community and	\$110 es - Emg	0,000 ployment	\$0	\$110,000 or Immigrants	\$1 7/1/04	10,000 Competitive- RFP (LBR
2005 27 OCS-POS- 04-03	\$0 Catholic Charitie Community and Immigrant Service	\$110 es - Emg ees General Cor	0,000 ployment	\$0 Core Services fo	\$110,000 or Immigrants	\$1 7/1/04 Total I	Competitive RFP (LBR 903-02)
2005 27 OCS-POS- 04-03 Fiscal Year	\$0 Catholic Charitie Community and Immigrant Service Federal Contracted	\$110 es - Emg ees General Con \$90 Emg	o,000 ployment ntracted S 0,000	\$0 Core Services for pecial Contracted	\$110,000 or Immigrants Total Contracted \$90,000	\$1 7/1/04 Total I	Competitive-RFP (LBR 903-02) Expended 90,000
2005 27 OCS-POS- 04-03 Fiscal Year 2005 28 OCS-POS-	\$0 Catholic Charitie Community and Immigrant Servic Federal Contracted \$0 Child and Family	\$110 es - Emg ees General Con \$90 Emg	0,000 ployment ntracted S 0,000 ployment rsons	\$0 Core Services for pecial Contracted \$0 Core Services for	\$110,000 or Immigrants Total Contracted \$90,000	\$1 7/1/04 Total I \$ 7/1/04	Competitive-RFP (LBR 903-02) Expended 90,000 Competitive-RFP (LBR

Contract Procurement

Type

Provider

Service

Labor & Industrial Relations Competitive-29 **OCS-POS**-Child and Family **Employment Core Services for Immigrants** 7/1/04 RFP (LBR 04-05 Service 903-02) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2005 \$0 \$90,000 \$0 \$90,000 \$78,940 Child and Family Competitive-30 OCS-POS-Employment Core Services for Refugees RFP (LBR 04-06 Service 903-03) Fiscal Year **Federal Contracted** General Contracted Special Contracted Total Contracted **Total Expended** 2005 \$0 \$100,000 \$0 \$100,000 \$94,501 Competitive-31 OCS-POS-Child and Family Child Care Services for Head Start Parents 7/1/04 RFP (LBR 04-07 Service 903-05) **General Contracted Special Contracted Total Contracted Total Expended** Fiscal Year **Federal Contracted** 2005 \$0 \$58,000 \$0 \$58,000 \$56,118 Competitive-32 OCS-POS-7/1/04 Goodwill Industries of Employment Core Services for Low-Income RFP (LBR-04-08 Hawaii. Inc. Persons 903-01) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** \$0 2005 \$85,000 \$0 \$85,000 \$57,343 7/1/04 Competitive-33 OCS-POS-Goodwill Industries of Employment Core Services for Low-Income RFP (LBR 04-09 Hawaii, Inc. Persons 903-01) Fiscal Year **Total Expended Federal Contracted General Contracted Special Contracted Total Contracted** 2005 \$0 \$0 \$105,000 \$105,000 \$105,000 Competitive-34 OCS-POS-Hawaii County Employment Core Services for Low-Income 7/1/04 RFP (LBR 04-10 Economic Opportunity Persons 903-01) Council (HCEOC) **Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2005 \$0 \$80,000 \$0 \$80,000 \$80,001

Contract Procurement

Type

Provider

Service

Labor & Industrial Relations Competitive-35 OCS-POS-Hawaii County **Employment Core Services for Immigrants** 7/1/04 RFP (LBR-Economic Opportunity 04-11 903-02) Council (HCEOC) Fiscal Year Federal Contracted **General Contracted Special Contracted Total Contracted Total Expended** 2005 \$0 \$40,000 \$0 \$40,000 \$39,999 36 OCS-POS-Hawaii County **Employment Creation for Low-Income** Competitive-7/1/04 RFP (LBR-04-12 Economic Opportunity Persons, Immigrants and Refugees 903-04) Council (HCEOC) Fiscal Year **Federal Contracted** General Contracted Special Contracted Total Contracted **Total Expended** 2005 \$0 \$75,000 \$0 \$75,000 \$75,000 Competitive-37 OCS-POS-Hawaii County Child Care Services for Head Start Parents 7/1/04 RFP (LBR-Economic Opportunity 04-13 903-05) Council (HCEOC) Fiscal Year **Federal Contracted** General Contracted Special Contracted Total Contracted **Total Expended** \$0 2005 \$89,168 \$89,168 \$89,167 38 OCS-POS-Hawaii County Competitive-Transportation Services for Low-Income 7/1/04 RFP (LBR 04-14 Economic Opportunity Persons 903-06) Council (HCEOC) **General Contracted Special Contracted Total Contracted Total Expended** Fiscal Year **Federal Contracted** 2005 \$92,197 \$92,197 \$92,197 Competitive-39 OCS-POS-Hawaii Foodbank. Inc. Food Collection and Distribution Services 7/1/04 RFP (LBR 04-15 903-08) Fiscal Year **Federal Contracted** General Contracted Special Contracted Total Contracted **Total Expended** 2005 \$0 \$60,370 \$0 \$60,370 \$60,370 Competitive-40 OCS-POS-Honolulu Community Employment Services for Low-Income 7/1/04 RFP (LBR 04-16 Action Program, Inc. Persons 903-01) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** \$0 2005 \$105,000 \$0 \$105,000 \$99,382

Contract

Start

Procurement

Type

Provider

Service

Labor & Industrial Relations Competitive-41 OCS-POS-Honolulu Community Child Care Services for Head Start Parents 7/1/04 RFP (LBR 04-17 Action Program, Inc. 903-05) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2005 \$0 \$58,000 \$0 \$58,000 \$58,000 Competitive-Ka Lima O Maui Employment Core Services for Low-Income 7/1/04 42 OCS-POS-RFP (LBR 04-18 Persons 903-01) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted **Total Expended** 2005 \$0 \$73,280 \$0 \$73,280 \$73,280 Competitive-43 OCS-POS-Kauai Economic Employment Core Services for Low-Income 7/1/04 RFP (LBR 04-19 **Opportunity** Persons 903-01) **General Contracted Special Contracted Total Contracted Total Expended** Fiscal Year **Federal Contracted** 2005 \$0 \$81,000 \$0 \$81,000 \$72,522 Competitive-44 OCS-POS-Kauai Economic 7/1/04 **Employment Core Services for Immigrants** RFP (LBR 04-20 **Opportunity** 903-02) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** \$0 \$0 2005 \$40,000 \$40,000 \$33,684 7/1/04 Competitive-45 OCS-POS-Legal Aid Society of Civil Legal Services for Low-Income Persons RFP (LBR 04-21 Hawaii 903-07A) Fiscal Year **Total Expended Federal Contracted General Contracted Special Contracted Total Contracted** \$649,374 2005 \$0 \$0 \$649,375 \$649,374 Employment Core Services for Low-Income Competitive-Maui Economic 46 OCS-POS-7/1/04 RFP (LBR 04-22 Opportunity, Inc. Persons 903-01) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2005 \$0 \$124,000 \$0 \$124,000 \$124,000

Contract

Start

Procurement

Type

Provider

Service

Labor & Industrial Relations Competitive-47 OCS-POS-Maui Economic **Employment Core Services for Immigrants** 7/1/04 RFP (LBR 04-23 Concerns of the 903-02) Community, Inc. Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** \$0 2005 \$50,000 \$0 \$50,000 \$50,000 48 OCS-POS-Maui Economic **Employment Creation for Low-Income** Competitive-7/1/04 RFP (LBR 04-25 Opportunity, Inc. Persons, Immigrants and Refugees 903-04) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** \$0 2005 \$75,000 \$0 \$75,000 \$75,000 Competitive-Child Care Services for Head Start Parents 49 OCS-POS-Maui Economic 7/1/04 RFP (LBR 04-26 Opportunity, Inc. 903-05) Fiscal Year General Contracted Special Contracted Total Contracted **Total Expended Federal Contracted** 2005 \$0 \$47,500 \$47,500 \$0 \$47,500 Competitive-50 OCS-POS-Maui Economic Transportation Services for Low-Income 7/1/04 RFP (LBR 04-27 Opportunity, Inc. Persons 903-06) **Total Expended** Fiscal Year General Contracted Special Contracted Total Contracted **Federal Contracted** 2005 \$0 \$184.394 \$184,394 \$0 \$184.394 Competitive-51 OCS-POS-7/1/04 Na Loio Legal Services for Immigrants RFP (LBR 04-28 903-07B) Fiscal Year General Contracted Special Contracted Total Contracted **Total Expended Federal Contracted** \$0 \$177,735 \$177,735 \$177,735 2005 52 OCS-POS-Ocean View Community Employment Core Services for Low Income Competitive-RFP (LBR 04-29 Association Persons 903-01) **Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2005 \$0 \$81,000 \$0 \$81,000 \$28,933

Contract

Start

Procurement

Type

Contract Number Provider Service Start Type **Labor & Industrial Relations** ORI Anuenue Hale, Inc. Employment Core Services for Low-Income Competitive-53 OCS-POS-7/1/04 RFP (LBR 04-30 Persons 903-01) Fiscal Year Federal Contracted **General Contracted Special Contracted Total Contracted Total Expended** 2005 \$0 \$75,000 \$75,000 \$75,000 \$0 Competitive-54 OCS-POS-Pacific Gateway Center Employment Core Services for Low-Income 7/1/04 RFP (LBR 04-31 Persons 903-01) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2005 \$0 \$95,000 \$0 \$95,000 \$94,999 55 OCS-POS-Competitive-Pacific Gateway Center Employment Core Services for Immigrants 7/1/04 RFP (LBR 04-32 903-02) **Total Expended** Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted** 2005 \$0 \$69,846 \$0 \$69,846 \$69,846 7/1/04 Competitive-56 OCS-POS-Pacific Gateway Center Employment Creation for Low-Income RFP (LBR 04-33 Persons, Immigrants and Refugees 903-04) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** \$0 2005 \$50,000 \$50,000 \$50,000 7/1/04 Competitive-57 OCS-POS-Pacific Gateway Center Youth Services for Immigrants RFP (LBR 04-34 903-09) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2005 \$0 \$49,861 \$0 \$49,861 \$49,861 Competitive-Parents and Children 58 OCS-POS-Employment Core Services for Low-Income 7/1/04 RFP (LBR 04-35 *Together (PACT)* Persons 903-01) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** \$0 2005 \$109,811 \$0 \$109.811 \$109,811 7/1/04 Competitive-59 OCS-POS-Parents and Children Employment Creation for Low-Income RFP (LBR 04-36 *Together (PACT)* Persons, Immigrants and Refugees 903-04) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted **Total Expended**

Contract Number	er Provider	Service				Start	Туре
Labor &	Industrial Relat	ions					
2005	\$0		\$80,458	\$0	\$80,458		\$57,390
60 OCS-POS- 04-37	Parents and Child Together (PACT)	dren	Child Care	e for Head Start P	arents	7/1/04	Competitive- RFP (LBR 903-05)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total	Expended
2005	\$0		\$60,000	\$0	\$60,000		\$59,999
61 OCS-POS- 04-38	Susannah Wesley Community Cente		Employme	nt Core Services f	or Immigrants	7/1/04	Competitive- RFP (LBR 903-02)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total	Expended
2005	\$0		\$70,000	\$0	\$70,000	!	\$54,427
62 OCS-POS- 04-39	Winners at Work,		Employmen Persons	nt Core Services f	or Low-Income	7/1/04	Competitive- RFP (LBR 903-01)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total	Expended
2005	\$0		\$95,000	\$0	\$95,000		\$95,000
63 OCS-POS- 04-41	Kauai Economic Opportunity			nt Creation for Lo nmigrants and Re		6/14/04	Competitive- RFP (LBR 903-04)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total	Expended
2005	\$0		\$75,000	\$0	\$75,000	1	\$45,550
64 OCS-POS- 05-06	Child and Family Service		Empoymen	t Core Services fo	or Refugees	7/1/04	Competitive- RFP (LBR 903-03)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total	Expended
2005	\$100,000		\$0	\$0	\$100,000	;	\$68,939
65 OCS-POS- 05-40	Hawaii Disability Rights Center	,	Assitance t	o Persons with D	isabilities	11/15/0 4	Ord O(106)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total	Expended
2005	\$0		\$165,505	\$0	\$165,505	\$	124,128

Contract Numbe	er Provider	Service				Start	Procurement Type
Labor &	Industrial Relat	tions					
66 OCS-POS- 05-42	Legal Aid Society Hawaii	of of	0	ocacy Services to I Children and Their		9/1/04	Competitive- RFP (LBR 903-12)
Fiscal Year	Federal Contracted	General	l Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$426,192		\$0	\$0	\$426,192		\$0
67 OCS-POS- 05-52	Hawaii County Economic Oppor Council (HCEOC		Weatheriza	ution Assistance Pr	rogram Services	5/2/05	Competitive- RFP (LBR 903-10)
Fiscal Year	Federal Contracted	General	l Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$49,463		\$0	\$0	\$49,463		\$0
68 OCS-POS- 05-53	Maui Economic Opportunity, Inc.		Weatheriza	ution Assistance Pi	rogram Services	5/2/05	Competitive- RFP (LBR 903-10)
Fiscal Year	Federal Contracted	General	l Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$49,464		\$0	\$0	\$49,464		\$0
⁶⁹ OCS-POS- 05-54	Honolulu Commi Action Program,	•	Weatheriza	ution Assistance Pi	rogram Services	5/2/05	Competitive- RFP (LBR 903-10)
Fiscal Year	Federal Contracted	General	l Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$41,463		\$0	\$0	\$41,463		\$0
⁷⁰ OCS-POS- 05-55	Kauai Economic Opportunity		Weatheriza	ution Assistance Pr	rogram Services	5/2/05	Competitive- RFP (LBR 903-10)
Fiscal Year	Federal Contracted	General	l Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$41,463		\$0	\$0	\$41,463	<u> </u>	\$0
71 OCS-POS- 05-59	Maui Economic Opportunity, Inc.		Community	v Food and Nutriti	on Program	9/1/04	Exempt (Source)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$15,399		\$0	\$0	\$15,399	:	\$15,399

Contract Number	er Provider	Service				Contract Start	Procurement Type
Labor &	Industrial Relat	tions					
⁷² OCS-POS- 05-60	Honolulu Commi Action Program,	*	ınity Servi	ces Block Gi	rant	10/1/04	Exempt (Funding Source)
Fiscal Year	Federal Contracted	General Contra	eted Specia	l Contracted	Total Contracted	Total	Expended
2005	\$2,480,049	\$)	\$0	\$2,480,049	\$1,	918,250
⁷³ OCS-POS- 05-61	Hawaii County Economic Oppor Council (HCEOC	tunity	inity Servi	ces Block Gi	rant	10/1/04	Exempt (Funding Source)
Fiscal Year	Federal Contracted	General Contra	ted Specia	l Contracted	Total Contracted	Total	Expended
2005	\$609,024	\$)	\$0	\$609,024	\$	465,034
⁷⁴ OCS-POS- 05-62	Maui Economic Opportunity, Inc.	Comm	ınity Servi	ces Block G	rant	10/1/04	Exempt (Funding Source)
Fiscal Year	Federal Contracted	General Contra	ted Specia	l Contracted	Total Contracted	Total	Expended
2005	\$500,353	\$)	\$0	\$500,353	\$	337,855
⁷⁵ OCS-POS- 05-63	Kauai Economic Opportunity	Comm	ınity Servi	ces Block Gi	rant	10/1/04	Exempt (Funding Source)
Fiscal Year	Federal Contracted	General Contra	ted Specia	l Contracted	Total Contracted	Total	Expended
2005	\$327,287	\$)	\$0	\$327,287	\$	213,038
⁷⁶ OCS-POS- 06-01	Big Island Substa Abuse Council	nce Emplo Person		e Services of	Low-Income	7/1/05	Competitive- RFP (LBR 903-01)
Fiscal Year	Federal Contracted	General Contra	ted Specia	l Contracted	Total Contracted	Total	Expended
2006	\$0	\$89,60)	\$0	\$89,600		\$0
77 OCS-POS- 06-02	Catholic Charitie Community and Immigrant Service		ment Cord	e Services fo	r Immigrants	7/1/05	Competitive- RFP (LBR 903-02)
Fiscal Year	Federal Contracted	General Contra	eted Specia	l Contracted	Total Contracted	Total	Expended
2006	\$0	\$116,48		\$0	\$116,480		\$0

Provider

Service

Labor & Industrial Relations Competitive-78 OCS-POS-Catholic Charities 7/1/05 **Employment Core Services for Immigrants** RFP (LBR 06-03 Hawaii 903-02) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** \$0 \$0 \$0 2006 \$115,575 \$115,575 Competitive-79 OCS-POS-Child and Family Employment Core Services for Low-Income 7/1/05 RFP (LBR 06-04 Service Persons 903-01) Fiscal Year **Federal Contracted** General Contracted Special Contracted Total Contracted **Total Expended** 2006 \$0 \$103,675 \$0 \$103,675 \$0 Competitive-80 OCS-POS-Child and Family **Employment Core Services for Immigrants** 7/1/05 RFP (LBR 06-05 Service 903-02) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2006 \$0 \$87,700 \$0 \$87,700 \$0 81 OCS-POS-Competitive-Child and Family 10/1/05 Empoyment Core Services for Refugees RFP (LBR 06-06 Service 903-03) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2006 \$100,000 \$0 \$0 \$100,000 \$0 Competitive-82 OCS-POS-Child and Family Child Care Services for Head Start Parents 7/1/05 RFP (LBR 06-07 Service 903-05) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2006 \$0 \$0 \$55,000 \$0 \$55,000 Competitive-83 OCS-POS-Goodwill Industries of Employment Core Services for Low-Income 7/1/05 RFP (LBR 06-08 Hawaii, Inc. Persons 903-01) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2006 \$0 \$113.585 \$0 \$0 \$113.585 Competitive-84 OCS-POS-Goodwill Industries of Employment Core Services for Low-Income 7/1/05 RFP (LBR Hawaii, Inc. 06-09 Persons 903-01) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted **Total Expended**

Contract Procurement

Type

Contract Numbe	er Provider Se	ervice				тоситетені Туре
Labor &	Industrial Relation	ns				
2006	\$0	\$205,413	\$0	\$205,413		\$0
85 OCS-POS- 06-10	Hawaii County Economic Opportun Council (HCEOC)	* *	Core Services for	Low-Income	7/1/05	Competitive- RFP (LBR 903-01)
Fiscal Year	Federal Contracted Ge	eneral Contracted S ₁	pecial Contracted T	otal Contracted	Total J	Expended
2006	\$0	\$75,075	\$0	\$75,075		\$0
86 OCS-POS- 06-11	Hawaii County Economic Opportun Council (HCEOC)	* *	Core Services for	Immigrants	7/1/05	Competitive- RFP (LBR 903-02)
Fiscal Year	Federal Contracted Ge	eneral Contracted Si	pecial Contracted T	otal Contracted	Total I	Expended
2006	\$0	\$35,750	\$0	\$35,750		\$0
87 OCS-POS- 06-12	Hawaii County Economic Opportun Council (HCEOC)	* *	Creation for Low- igrants and Refug		7/1/05	Competitive- RFP (LBR 903-04)
Fiscal Year	Federal Contracted Go	eneral Contracted S ₁	pecial Contracted T	otal Contracted	Total I	Expended
2006	\$0	\$75,000	\$0	\$75,000		\$0
88 OCS-POS- 06-13	Hawaii County Economic Opportun Council (HCEOC)		ervices for Head S	Start Parents	7/1/05	Competitive- RFP (LBR 903-05)
Fiscal Year	Federal Contracted Ge	oneral Contracted Si				
	reactar contracted of	incrai Contracted by	pecial Contracted T	otal Contracted	Total I	Expended
2006	\$0	\$83,000	pecial Contracted T	Sotal Contracted \$83,000	Total I	Expended \$0
89 OCS-POS- 06-14		\$83,000 Transportation	•	\$83,000	7/1/05	
89 OCS-POS-	\$0 Hawaii County Economic Opportun Council (HCEOC)	\$83,000 Transportation	\$0 on Services for Lo	\$83,000 w-Income	7/1/05	\$0 Competitive- RFP (LBR
89 OCS-POS- 06-14	\$0 Hawaii County Economic Opportun Council (HCEOC)	\$83,000 Transportation ity Persons	\$0 on Services for Lo	\$83,000 w-Income	7/1/05	\$0 Competitive- RFP (LBR 903-06)
89 OCS-POS- 06-14 Fiscal Year	\$0 Hawaii County Economic Opportun Council (HCEOC) Federal Contracted Geographics	\$83,000 Transportation ity Persons eneral Contracted Sp \$92,000	\$0 on Services for Lo	\$83,000 w-Income Total Contracted \$92,000	7/1/05	\$0 Competitive- RFP (LBR 903-06) Expended
89 OCS-POS- 06-14 Fiscal Year 2006	\$0 Hawaii County Economic Opportun Council (HCEOC) Federal Contracted Go \$0 Hawaii Foodbank, I	\$83,000 Transportation ity Persons eneral Contracted Sp \$92,000	\$0 on Services for Lor pecial Contracted T \$0 ion and Distributi	\$83,000 w-Income Total Contracted \$92,000 on Services	7/1/05 Total I	\$0 Competitive- RFP (LBR 903-06) Expended \$0 Competitive- RFP (LBR

Provider

Service

Labor & Industrial Relations Competitive-91 OCS-POS-7/1/05 Honolulu Community Child Care Services for Head Start Parents RFP (LBR 06-16 Action Program, Inc. 903-05) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** \$0 \$30,000 \$0 \$30,000 \$0 2006 Competitive-92 OCS-POS-Ka Lima O Maui Employment Core Services for Low-Income 7/1/05 RFP (LBR 06-17 Persons 903-01) Fiscal Year **Federal Contracted** General Contracted Special Contracted Total Contracted **Total Expended** 2006 \$0 \$102,978 \$0 \$102,978 \$0 Competitive-93 OCS-POS-Kauai Economic Employment Core Services for Low-Income 7/1/05 RFP (LBR 06-18 **Opportunity** Persons 903-01) **General Contracted Special Contracted Total Contracted Total Expended** Fiscal Year **Federal Contracted** 2006 \$0 \$82,225 \$0 \$82,225 \$0 94 OCS-POS-Kauai Economic Competitive-**Employment Core Serivces for Immigrants** 7/1/05 RFP (LBR 06-19 **Opportunity** 903-02) Fiscal Year **Federal Contracted** General Contracted Special Contracted Total Contracted **Total Expended** \$0 2006 \$35,750 \$35,750 \$0 Competitive-95 OCS-POS-Maui Economic Employment Core Services for Low-Income 7/1/05 RFP (LBR Opportunity, Inc. 06-20 Persons 903-01) Fiscal Year **Total Expended Federal Contracted General Contracted Special Contracted Total Contracted** 2006 \$0 \$0 \$0 \$101,050 \$101,050 Competitive-96 OCS-POS-Maui Economic **Employment Core Services for Immigrants** 7/1/05 RFP (LBR 06-21 Opportunity, Inc. 903-02) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** \$0 2006 \$50.050 \$0 \$50,050 \$0 Competitive-97 OCS-POS-Maui Economic Employment Creation for Low-Income 7/1/05 RFP (LBR 06-22 Opportunity, Inc. Persons, Immigrants and Refugees 903-04) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted **Total Expended**

Contract Procurement

Type

Contract Numbe	er Provider	Service				Start	Туре
Labor &	Industrial Relat	tions					
2006	\$0		\$81,000	\$0	\$81,000		\$0
98 OCS-POS- 06-23	Maui Economic Opportunity, Inc.		Child Care	Services for Head	l Start Parents	7/1/05	Competitive- RFP (LBR 903-05)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total l	Expended
2006	\$0		\$55,000	\$0	\$55,000		\$0
⁹⁹ OCS-POS- 06-24	Maui Economic Opportunity, Inc.		Transporta Persons	ation Services for 1	Low-Income	7/1/05	Competitive- RFP (LBR 903-06)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total	Expended
2006	\$0		\$183,000	\$0	\$183,000		\$0
100 OCS-POS- 06-25	ORI Anuenue Ha	le, Inc.	Employmen Persons	nt Core Services fo	or Low-Income	7/1/05	Competitive- RFP (LBR 903-01)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total l	Expended
2006	\$0		\$100,573	\$0	\$100,573		\$0
101 OCS-POS- 06-26	Pacific Gateway	Center	Employmen Persons	nt Core Services fo	or Low-Income	7/1/05	Competitive- RFP (LBR 903-01)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total l	Expended
2006	\$0		\$100,100	\$0	\$100,100		\$0
102 OCS-POS- 06-27	Pacific Gateway	Center	Employmen	nt Core Services fo	or Immigrants	7/1/05	Competitive- RFP (LBR 903-02)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total l	Expended
2006	\$0		\$71,500	\$0	\$71,500		\$0
103 OCS-POS- 06-28	Pacific Gateway	Center		nt Creation for Lo nmigrants and Ref		7/1/05	Competitive- RFP (LBR 903-04)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total	Expended
2006	\$0		\$85,000	\$0	\$85,000		\$0

Provider

Service

Labor & Industrial Relations Competitive-104 OCS-POS- Pacific Gateway Center Youth Services for Immigrants 7/1/05 RFP (LBR 06-29 903-09) Fiscal Year Federal Contracted **General Contracted Special Contracted Total Contracted Total Expended** \$0 \$50,000 \$50,000 \$0 2006 \$0 Parents and Children Competitive-105 OCS-POS-Employment Core Services for Low-Income 7/1/05 RFP (LBR 06-30 Together (PACT) Persons 903-01) Fiscal Year Federal Contracted **General Contracted Special Contracted Total Contracted Total Expended** 2006 \$0 \$110,825 \$0 \$110,825 \$0 Competitive-106 OCS-POS-Parents and Children Employment Creation for Low-Income 7/1/05 RFP (LBR 06-31 *Together (PACT)* Persons, Immigrants, and Refugees 903-04) **Total Expended** Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted** 2006 \$0 \$81,000 \$0 \$81,000 \$0 107 OCS-POS-Parents and Children Competitive-Child Care Services for Head Start Parents 7/1/05 RFP (LBR 06-32 Together (PACT) 903-05) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** \$0 2006 \$90,000 \$90,000 \$0 Competitive-108 OCS-POS-Susannah Wesley **Employment Core Services for Immigrants** 7/1/05 RFP (LBR 06-33 Community Center 903-02) Fiscal Year **Total Expended Federal Contracted General Contracted Special Contracted Total Contracted** 2006 \$0 \$0 \$80,030 \$0 \$80,030 Competitive-109 **OCS-POS-**Winners at Work, Inc. Employment Core Services for Low-Income 7/1/05 RFP (LBR 06-34 Persons 903-01) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2006 \$0 \$98,460 \$0 \$0 \$98,460 110 OCS-POS-Hawaii Disability Exempt (Ex. Disability rights for economically 11/1/05 Ord. 94-06) disadvantaged individuals/families 06-40 Rights Center Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted **Total Expended**

Contract Procurement

Type

Contract Numbe	er Provider	Service					-госигетені Туре
Labor &	Industrial Relat	tions					
2006	\$0		\$165,505	\$0	\$165,505		\$0
111 OCS-POS- 06-53	Maui Economic Opportunity, Inc.		Weatheriza	ntion Assistance Pr	rogram	4/18/06	Competitive- RFP (LBR 903-11)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	Total Contracted	Total	Expended
2006	\$63,519		\$0	\$0	\$63,519		\$0
112 OCS-POS- 06-54	Honolulu Commi Action Program,	•	Weatheriza	ntion Assistance Pr	rogram	4/18/06	Competitive- RFP (LBR 903-11)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	Total Contracted	Total	Expended
2006	\$59,063		\$0	\$0	\$59,063		\$0
113 OCS-POS- 06-55	Kauai Economic Opportunity		Weatehriza	ntion Assistance Pr	rogram	4/18/06	Competitive- RFP (LBR 903-11)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	Total Contracted	Total	Expended
2006	\$36,035		\$0	\$0	\$36,035		\$0
114 OCS-POS- 06-59	Honolulu Commi Action Program,	•	Community	Food and Nutriti	on Program	11/1/05	Exempt (Funding Source)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	Total Contracted	Total	Expended
2006	\$15,399		\$0	\$0	\$15,399		\$0
115 OCS-POS- 06-60	Honolulu Commi Action Program,	-	Community	v Services Block G	rant	10/1/05	Exempt (Funding Source)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	Total Contracted	Total	Expended
2006	\$2,480,049		\$0	\$0	\$2,480,049		\$0
116 OCS-POS- 06-61	Hawaii County Economic Oppor Council (HCEOC		Community	v Services Block G	rant	10/1/05	Exempt (Funding Source)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	Total Contracted	Total	Expended
2006	\$590,952		\$0	\$0	\$590,952		\$0

Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2006 \$303,233 \$0 \$0 \$0 \$303,233 \$0 120 OCS-POS- Legal Aid Society of Legal Advocacy, Outreach, and Referral O7-42 Hawaii Services to Protect the Rights of Children and Their Families Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2006 \$300,000 \$0 \$0 \$300,000 \$0 Employment and Training Fund Program I RFP_2005- University of Hawaii - Incumbent Worker Training Services 1/3/05 Exempt (DLIRWD) (DLIRWD) (DLIRWD) (2005-0) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended Total Contracted College	Contract Numbe		Service		,	Start	Туре
Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Source Sour	Labor &	Industrial Relat	ions				
2006 \$496,664 \$0 \$0 \$496,664 \$0 1/8 OCS-POS-			Community	Services Block G	rant	10/1/05	(Funding
Total Expended Community Services Block Grant Community College Community Services Block Grant Community Communi	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended	2006	\$496,664	\$0	\$0	\$496,664		\$0
2006 \$286,919 \$0 \$0 \$0 \$286,919 \$0 119 OCS-POS-06-64			Community	Services Block G	rant	10/1/05	(Funding
New Farmworkers Job Program 10/1/05 Competitive After the Fact Secondary (Funding Sorce)	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2006 \$303,233 \$0 \$0 \$0 \$303,233 \$0 120 OCS-POS- Legal Aid Society of Legal Advocacy, Outreach, and Referral O7-42 Hawaii Services to Protect the Rights of Children and Their Families Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2006 \$300,000 \$0 \$0 \$0 \$300,000 \$0 Employment and Training Fund Program I RFP_2005- University of Hawaii - Incumbent Worker Training Services 11/3/05 Exempt (DLIRWD) (DLI	2006	\$286,919	\$0	\$0	\$286,919		\$0
2006 \$303,233 \$0 \$0 \$303,233 \$0 120 OCS-POS- 07-42 Hawaii			New Farmy	vorkers Job Progr	am	10/1/05	Fact Secondary (FundingSou
Competitive Processing Contracted Co	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
Piscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2006 \$300,000 \$0 \$0 \$300,000 \$0 Employment and Training Fund Program PRFP_2005- University of Hawaii - Incumbent Worker Training Services 1/3/05 Exempt (DLIR/WD) (DLIR/WD) (DLIR/WD) (DLIR/WD) (DLIR/WD) (DLIR/WD) (2005-0) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended Total Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended Total Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended Total Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended	2006	\$303,233	\$0	\$0	\$303,233		\$0
2006 \$300,000 \$0 \$0 \$300,000 \$0 Employment and Training Fund Program RFP_2005- University of Hawaii - Incumbent Worker Training Services 01_ETF_15 Honolulu Community College Fiscal Year Federal Contracted General Contracted Special Contracted Total Expended Tot		•	Services to	Protect the Rights	•	5/1/06	
Employment and Training Fund Program I RFP_2005- University of Hawaii - Incumbent Worker Training Services 01_ETF_15 Honolulu Community College Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
Price Provided Heavy Contracted General Contracted Special Contracted Total Contracted Total Expended 1/3/05 Exempt (DLIR/WDI 2005-0) Total Expended Total	2006	\$300,000	\$0	\$0	\$300,000		\$0
01_ETF_15 Honolulu Community College Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended	Employme	ent and Training Fund P	Program				
	_	Honolulu Commu		Worker Training S	Services	1/3/05	(DLIR/WDD
2005 \$0 \$0 \$12,000 \$12,000 \$5,420	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2002	2005	\$0	\$0	\$12,000	\$12,000		\$5,420

Provider

Service

Labor & Industrial Relations 7/6/04 Exempt ¹ WIA-04-AP- County of Maui - Office Workforce Investment Act Program for (103F-101) \mathbf{M} of Economic **Adults** Development Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2005 \$284,449 \$0 \$0 \$284,449 \$0 Admin 1 FY05--Project to Build the Capacity of Exempt -Department of Health 5/16/06 Contract w/ ID(WIA)-S-Professional Healthcare Services in Hawaii Gov. Agency **DOH** $(103F_a_2)$ Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2006 \$1,835,200 \$0 \$1,835,200 Competitive-2 **PY04**-Part Time Community Employment for Department of Human 7/1/04 RFP (LBR **SCSEP-CC-** Services - Respite Older Individuals 111-02-**DHS** Companion Program 1(SC) Fiscal Year **General Contracted Special Contracted Total Contracted Total Expended Federal Contracted** 2005 \$238,306 \$0 \$238,306 \$218,779 Competitive-Honolulu Community 3 PY04-Part Time Community Employment for RFP (LBR **SCSEP-CC-** Action Program, Inc. Older Individuals 111-02-**HCAP** *1(SC)* **General Contracted Special Contracted Total Contracted** Fiscal Year Federal Contracted **Total Expended** 2005 \$825,624 \$0 \$0 \$825,624 \$812,903 4 PY04-Insights to Success, Inc. Part Time Community Employment for Competitive-7/20/04 RFP (LBR **SCSEP-CC-**Older Individuals 111-02-ITS *1(SC)* **General Contracted Special Contracted Total Contracted Total Expended** Fiscal Year **Federal Contracted** 2005 \$134,700 \$0 \$0 \$134,700 \$134,700 Competitive-7/1/04 5 **PY04**-County of Hawaii-Part Time Community Employment for RFP (LBR Hawaii County Office Older Individuals SCSEP-H-111-02of Aging **HCOA** 1(SC) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted **Total Expended**

Contract Procurement

Type

Contract Number Provider Service Start Type **Labor & Industrial Relations** \$284,236 \$0 \$0 2005 \$284,236 \$275,873 Competitive-6 PY04-Part Time Community Employment for County of Kauai -7/1/04 RFP (LBR **SCSEP-K-**Agency on Elderly Older Individuals 111-02-**KAEA Affairs** *1(SC)* **General Contracted Special Contracted Total Contracted** Fiscal Year Federal Contracted **Total Expended** 2005 \$93,840 \$0 \$0 \$93,840 \$60,755 7 PY04-Competitive-Maui Economic Part Time Community Employment for 7/1/04 RFP (LBR **SCSEP-M-**Opportunity, Inc. Older Individuals 111-02-**MEO** 1(SC) Fiscal Year **Federal Contracted** General Contracted Special Contracted Total Contracted **Total Expended** \$0 2005 \$187,204 \$0 \$187,204 \$187,204 Competitive-8 PY05-Department of Human Part-Time Community Service Employment 7/1/05 RFP (LBR **SCSEP-CC-** Services - Respite for Older Individuals 111-02-Companion Program DHS 1(SC) Fiscal Year **General Contracted Special Contracted Total Contracted Total Expended Federal Contracted** 2006 \$262,477 \$0 \$262,477 \$0 Competitive-Honolulu Community 9 PY05-Part-Time Community Service Employment 7/1/05 RFP (LBR **SCSEP-CC-** Action Program, Inc. for Older Individuals 111-02-**HCAP** 1(SC) Fiscal Year **Federal Contracted** General Contracted Special Contracted Total Contracted **Total Expended** \$794,154 \$0 \$0 \$794,154 \$0 2006 10 **PY05**-Insights to Success, Inc. Part-Time Community Service Employment 7/6/05 Competitive-**RFP** SCSEP-CCfor Older Individuals (LBR111-02-**ITS** 1(SCS) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** \$67,300 \$0 \$67,300 2006 \$0 \$67,300 11 **PY05**-Competitive-County of Hawaii-Part Time Community Service Employment RFP (LBR Hawaii County Office for Older Individuals SCSEP-H-111-02-**HCOA** of Aging 1(SC) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted **Total Expended**

Contract Number Provider Service Start Type **Labor & Industrial Relations** \$282,482 \$0 \$0 \$0 2006 \$282,482 Competitive-12 PY05-County of Kauai -Part-Time Community Service Employment 7/1/05 **RFP SCSEP-K-**Agency on Elderly for Older Individuals (LBR111-02-**KAEA Affairs** 1(SCS) Fiscal Year Federal Contracted **General Contracted Special Contracted Total Contracted Total Expended** 2006 \$93,261 \$0 \$0 \$93,261 \$0 13 PY05-7/1/05 Competitive-Maui Economic Part-time Community Service Employment RFP (LBR **SCSEP-M-**Opportunity, Inc. for Older Individuals 111-02-**MEO** 1(SC) Fiscal Year **Federal Contracted** General Contracted Special Contracted Total Contracted **Total Expended** 2006 \$186,048 \$0 \$0 \$186,048 \$0 Exempt 14 WIA-03-YP- County of Kauai -Workforce Investment Act Program for Youth 7/1/03 (103F-101)Office of Economic K Development Fiscal Year **General Contracted Special Contracted Total Contracted Total Expended Federal Contracted** 2005 \$291,680 \$0 \$0 \$291,680 \$0 7/1/04 Exempt 15 WIA-04-AP- County of Hawaii -Workforce Investment Act Program for (103F-101)Office of Housing and Adults **Community Development** Fiscal Year **General Contracted Special Contracted Total Contracted Total Expended Federal Contracted** 2005 \$720,450 \$720,450 \$0 Exempt 16 WIA-04-AP- County of Kauai -7/12/04 Workforce Investment Act Program for (103F-101)K Office of Economic **Adults Development** Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted **Total Expended** 2005 \$259,515 \$0 \$0 \$259,515 \$0 17 WIA-04-AP- City and County of Exempt Workforce Investment Act Program for 12/3/04 (103F-101)Honolulu - Department 0 **Adults** of Community Services Fiscal Year **Total Expended** Federal Contracted General Contracted Special Contracted Total Contracted

Start Type Contract Number Provider Service **Labor & Industrial Relations** \$1,303,436 \$0 \$0 \$0 2005 \$1,303,436 Exempt Workforce Investment Act Program for 18 WIA-04-County of Hawaii -7/1/04 (103F-101)Office of Housing and **DWP-H Dislocated Workers Community Development** Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted **Total Expended** 2005 \$394,231 \$0 \$394,231 \$0 7/12/04 Exempt 19 WIA-04-County of Kauai -Workforce Investment Act Program for (103F-101)Office of Economic Dislocated Workers **DWP-K** Development Fiscal Year Federal Contracted **General Contracted Special Contracted Total Contracted Total Expended** \$94,063 \$0 2005 \$0 \$94,063 20 WIA-04-County of Maui - Office Workforce Investment Act Program for 7/6/04 Exempt (103F-101)of Economic Dislocated Workers **DWP-M Development** Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted **Total Expended** 2005 \$197,822 \$0 \$197.822 \$0 City and County of 12/3/04 Exempt 21 WIA-04-Workforce Investment Act Program for (103F-101) **DWP-O** Honolulu - Department Dislocated Workers of Community Services Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2005 \$1,273,255 \$0 \$0 \$1,273,255 \$0 22 WIA-04-YP- County of Hawaii -Workforce Investment Act Program for Youth 7/1/04 Exempt (103F-101)H Office of Housing and **Community Development** Fiscal Year **Federal Contracted** General Contracted Special Contracted Total Contracted **Total Expended** 2005 \$758,422 \$0 \$0 \$758,422 \$0

Contract Number Provider Service Contract Type

Labor & Industrial Relations

23 WIA-04-YP- County of Kauai - K Office of Economic Development

Workforce Investment Act Program for Youth 7/12/04 Exempt (103F-101)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total E	Expended
2005	\$246,983	\$0	\$0	\$246,983		\$0
24 WIA-04-Y	P- County of Maui -	Office Workforce	Investment Act Pr	ogram for Youth	7/6/04	Exempt
\mathbf{M}	of Economic					(103F-101)
	Development					

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$301,369	\$0	\$0	\$301,369	\$0
25 WIA-04-Y]	P- City and County of	f Workforce	Investment Act Pro	ogram for Youth 12	
O	Honolulu - Depart	ment			(103F-101)
	of Community Serv	vices			

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
2005	\$1,713,201	\$0	\$0	\$1,713,201		\$0
²⁶ WIA-05-A H	AP- County of Hawai Office of Housins Community Development		ram for Adults		7/1/05	Exempt (103F-101)

Fiscal Year	Federal Contracted	General Contracted S ₁	pecial Contracted	Total Contracted	Total I	Expended	
2006	\$565,944	\$0	\$0	\$565,944		\$0	
²⁷ WIA-05-AP K	P- County of Kauai Office of Econom Development	O	n for Adults		7/1/05	Exempt (103F-101)	

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
2006	\$198,824	\$0	\$0	\$198,824		\$0
28 WIA-05-A	P- County of Maui -	Office WIA Progr	ram for Adults		7/1/05	Exempt
\mathbf{M}	of Economic					(103F-101)
	Development					

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$222,358	\$0	\$0	\$222,358	\$0

Provider

Service

Contract Number

Labor & Industrial Relations 29 WIA-05-AP- City and County of 7/1/05 Exempt WIA Program for Adults (103F-101)Honolulu - Department 0 of Community Services Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2006 \$1,273,746 \$0 \$0 \$1,273,746 \$0 30 WIA-05-Exempt County of Hawaii -WIA Program for Dislocated Workers 7/1/05 (103F-101)**DWP-H** Office of Housing and **Community Development** Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2006 \$399,867 \$0 \$0 \$399,867 \$0 Exempt 31 WIA-05-7/1/05 County of Kauai -WIA Program for Dislocated Workers (103F-101)**DWP-K** Office of Economic **Development Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2006 \$79,273 \$0 \$0 \$79,273 \$0 Exempt 32 WIA-05-7/1/05 County of Maui - Office WIA Program for Dislocated Workers (103F-101) **DWP-M** of Economic **Development** Fiscal Year **General Contracted Special Contracted Total Contracted Total Expended Federal Contracted** 2006 \$198,403 \$0 \$0 \$198,403 \$0 City and County of 7/1/05 Exempt 33 WIA-05-WIA Program for Dislocated Workers (103F-101)**DWP-O** Honolulu - Department of Community Services Fiscal Year **General Contracted Special Contracted Total Contracted Total Expended** Federal Contracted 2006 \$1,269,680 \$0 \$0 \$1,269,680 \$0 7/1/05 Exempt 34 WIA-05-YP- County of Hawaii -WIA Program for Youth (103F-101)H Office of Housing and **Community** Development Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted **Total Expended**

Contract Procurement

Type

Contract Numbe	er Provider	Service				Start	Туре
Labor &	Industrial Relat	tions					
2006	\$581,535		\$0	\$0	\$581,535		\$0
³⁵ WIA-05-YF K	P- County of Kauai Office of Econom Development		WIA Progr	am for Youth		7/1/05	Exempt (103F-101)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	Total l	Expended
2006	\$176,818		\$0	\$0	\$176,818		\$0
³⁶ WIA-05-YF M	P- County of Maui - of Economic Development	Office	WIA Progr	am for Youth		7/1/05	Exempt (103F-101)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	Total 1	Expended
2006	\$205,068		\$0	\$0	\$205,068		\$0
37 WIA-05-YF O	P- City and County of Honolulu - Depart of Community Ser	rtment	WIA Progr	am for Youth		7/1/05	Exempt (103F-101)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	Total 1	Expended
Fiscal Year 2006	Federal Contracted \$1,729,260	General	Contracted \$0	Special Contracted \$0	Total Contracted \$1,729,260	Total l	Expended \$0
2006	\$1,729,260 ent and Training Fund F Dale Carnegie Tr	Program	\$0	\$0	\$1,729,260	Total 1	_
2006 Employme 1 RFP_2003-	\$1,729,260 ent and Training Fund I Dale Carnegie Tr Center	Program raining	\$0 Incumbent	\$0	\$1,729,260 Services	1/3/03	\$0 Exempt (DLIR/WDD
2006 Employme 1 RFP_2003- 01_ETF_02	\$1,729,260 ent and Training Fund I Dale Carnegie Tr Center	Program raining	\$0 Incumbent	\$0 Worker Training S	\$1,729,260 Services	1/3/03	\$0 Exempt (DLIR/WDD _2003-0)
2006 Employme I RFP_2003- 01_ETF_02 Fiscal Year	\$1,729,260 ent and Training Fund F Dale Carnegie Tr Center Federal Contracted \$0 Kona Career and	Program raining General	\$0 Incumbent Contracted \$0	\$0 Worker Training S Special Contracted	\$1,729,260 Services Total Contracted \$2,500	1/3/03	\$0 Exempt (DLIR/WDD _2003-0) Expended
2006 Employme I RFP_2003- 01_ETF_02 Fiscal Year 2005 2 RFP_2003-	\$1,729,260 ent and Training Fund F Dale Carnegie Tr Center Federal Contracted \$0 Kona Career and	Program raining General	\$0 Incumbent Contracted \$0 Incumbent	\$0 Worker Training S Special Contracted \$2,500 Worker Training S	\$1,729,260 Services Total Contracted \$2,500 Services	1/3/03 Total 1	\$0 Exempt (DLIR/WDD _2003-0) Expended \$2,500 Exempt (DLIR/WDD _2003-0)
2006 Employme I RFP_2003- 01_ETF_02 Fiscal Year 2005 2 RFP_2003- 01_ETF_04	\$1,729,260 ent and Training Fund F Dale Carnegie Tr Center Federal Contracted \$0 Kona Career and Computer Center	Program raining General	\$0 Incumbent Contracted \$0 Incumbent	\$0 Worker Training S Special Contracted \$2,500	\$1,729,260 Services Total Contracted \$2,500 Services	1/3/03 Total 1 1/3/03	\$0 Exempt (DLIR/WDD _2003-0) Expended \$2,500 Exempt (DLIR/WDD
2006 Employme I RFP_2003- 01_ETF_02 Fiscal Year 2005 2 RFP_2003- 01_ETF_04 Fiscal Year	\$1,729,260 ent and Training Fund H Dale Carnegie Tra Center Federal Contracted \$0 Kona Career and Computer Center Federal Contracted \$0 INETS	Program raining General General	\$0 Incumbent Contracted \$0 Incumbent Contracted \$0	\$0 Worker Training S Special Contracted \$2,500 Worker Training S Special Contracted	\$1,729,260 Services Total Contracted \$2,500 Services Total Contracted \$4,235	1/3/03 Total 1 1/3/03	\$0 Exempt (DLIR/WDD _2003-0) Expended \$2,500 Exempt (DLIR/WDD _2003-0) Expended
2006 Employme I RFP_2003- 01_ETF_02 Fiscal Year 2005 2 RFP_2003- 01_ETF_04 Fiscal Year 2005 3 RFP_2003-	\$1,729,260 ent and Training Fund H Dale Carnegie Tra Center Federal Contracted \$0 Kona Career and Computer Center Federal Contracted \$0 INETS	Program raining General General	\$0 Incumbent Contracted \$0 Incumbent Contracted \$0 Incumbent	\$0 Worker Training S Special Contracted \$2,500 Worker Training S Special Contracted \$4,235	\$1,729,260 Services Total Contracted \$2,500 Services Total Contracted \$4,235	1/3/03 Total 1 1/3/03	\$0 Exempt (DLIR/WDD _2003-0) Expended \$2,500 Exempt (DLIR/WDD _2003-0) Expended \$4,235 Exempt (DLIR/WDD

Contract Number	r Provider	Service			Contract . Start	Procurement Type
Labor &	Industrial Relat	tions				
⁴ RFP_2003- 01_ETF_06	Applied Compute Training and Technology	r Incumbent	Worker Training S	Services	1/3/03	Exempt (DLIR/WDD _2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$250	\$250		\$250
⁵ RFP_2003- 01_ETF_07	Safefood Solution	s Incumbent	Worker Training S	Services	1/3/03	Exempt (DLIR/WDD _2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$4,583	\$4,583		\$4,583
⁶ RFP_2003- 01_ETF_08	Technology Resol Institute	urce Incumbent	Worker Training S	Services	1/3/03	Exempt (DLIR/WDD _2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$1,210	\$1,210		\$1,210
⁷ RFP_2003- 01_ETF_10	CompUSA	Incumbent	Worker Training S	Services	1/3/03	Exempt (DLIR/WDD _2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$2,890	\$2,890		\$2,890
⁸ RFP_2003- 01_ETF_11		s, LLC Incumbent	Worker Training S	Services	1/3/03	Exempt (DLIR/WDD _2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$27,687	\$27,687		\$27,687
⁹ RFP_2003- 01_ETF_12	New Horizons Computer Learni Center		Worker Training S	Services	1/3/03	Exempt (DLIR/WDD _2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$7,025	\$7,025		\$7,025

Contract Procurement

Contract Numbe	r Provider	Service			Contract Start	Procurement Type
Labor &	Industrial Rela	tions				
¹⁰ RFP_2003- 01_ETF_14	Human Resource Solutions	es Incumbent	Worker Training	Services	1/3/03	Exempt (DLIR/WDD _2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$743	\$743		\$743
11 RFP_2003- 01_ETF_15	CTA Education	Incumbent	Worker Training	Services	1/3/03	Exempt (DLIR/WDD _2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$33,653	\$33,653		\$33,653
¹² RFP_2003- 01_ETF_17	University of Ha Honolulu Commi College		Worker Training	Services	1/3/03	Exempt (DLIR/WDD _2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$4,934	\$4,934		\$4,934
13 RFP_2003- 01_ETF_18	University of Ha Kapiolani Comm College		Worker Training	Services	1/3/03	Exempt (DLIR/WDD _2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$2,182	\$2,182		\$2,182
¹⁴ RFP_2003- 01_ETF_19	University of Ha Leeward Commu College		Worker Training	Services	1/3/03	Exempt (DLIR/WDD _2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$24,733	\$24,733		\$24,733
¹⁵ RFP_2003- 01_ETF_21	University of Ha Hawaii Commun College		Worker Training	Services	1/3/03	Exempt (DLIR/WDD _2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$546	\$546		\$546

Provider

Service

Contract Number

Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2005 \$0 \$0 \$0 \$11.077 \$11	Contract Number	er Frovider	Service		b	in the same of the	ype
Piscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended	Labor &	Industrial Relat	ions				
So	-	2 Maui Community		Worker Training	Services	1/3/03	(DLIR/WDD
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
Piscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended Special Contracted Total Contracted Total Expended Special Contracted Special Contracted Total Contracted Special Contracted Special Contracted Total Contracted Special C	2005	\$0	\$0	\$11,077	\$11,077	\$	11,077
So				Worker Training	Services	1/3/03	(DLIR/WDD
Note Property Pr	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
Size Federal Contracted Special Contracted Total Contracted Total Contracted Total Contracted Total Contracted Total Expended	2005	\$0	\$0	\$8,868	\$8,868		\$8,868
2005 \$0 \$0 \$4,071 \$4,071 \$4,071 PFFP_2005- O1_ETF_01 Training and Technology Fiscal Year Federal Contracted Special Contracted Total Contracted Total Contracted Total Contracted Special Contracted Special Contracted Special Contracted Total Contracted Special Contracted Total Contracted Special Contract		Kauai Communit		Worker Training	Services	1/3/03	(DLIR/WDD
PRFP_2005- Applied Computer Training and Technology Incumbent Worker Training Services 1/3/05 Exempted (DLIR/W, 2005-0)	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
Piscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2005 \$0 \$0 \$1,000 \$1,000 \$0 20 RFP_2005- 01_ETF_02 Schools of Hawaii Incumbent Worker Training Services Incumpent Services Incumpent Worker Training Services Incumpent Worker	2005	\$0	\$0	\$4,071	\$4,071		\$4,071
2005 \$0 \$0 \$1,000 \$1,000 \$0 20 RFP_2005- Computer Training Incumbent Worker Training Services Schools of Hawaii Incumbent Worker Training Services I/3/05 Exempt (DLIR/W _2005-0) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended \$1,500 \$	-	Training and	r Incumbent	Worker Training	Services	1/3/05	(DLIR/WDD
20 RFP_2005- Computer Training Incumbent Worker Training Services Schools of Hawaii Incumbent Worker Training Services I/3/05 Exempt (DLIR/W. 2005-0) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended \$\frac{2005-0}{2005-0}\$ 2005 \$0 \$0 \$1,500 \$	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
O1_ETF_02 Schools of Hawaii (DLIRWING 2005-0) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2005 \$0 \$0 \$1,500 \$1,500 \$1,500 21 RFP_2005- O1_ETF_03 CTA Education O1_ETF_03 Incumbent Worker Training Services 1/3/05 Exempt (DLIRWING 2005-0) Fiscal Year Federal Contracted General Contracted Special Contracted Total Expended	2005	\$0	\$0	\$1,000	\$1,000		\$0
2005 \$0 \$0 \$1,500 \$1,500 \$1,500 21 RFP_2005- CTA Education Incumbent Worker Training Services 01_ETF_03 Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Contracted Total Expended		=	=	Worker Training	Services	1/3/05	(DLIR/WDD
21 RFP_2005- CTA Education Incumbent Worker Training Services 1/3/05 Exempt (DLIR/W _ 2005-0) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
01_ETF_03 Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended	2005	\$0	\$0	\$1,500	\$1,500		\$1,500
	-		Incumbent	Worker Training	Services	1/3/05	(DLIR/WDD
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
	2005	\$0				\$	63,916

Contract Procurement

Type

Contract Numbe	r Provider	Service			Start	Procurement Type
Labor &	Industrial Relat	tions				
²² RFP_2005- 01_ETF_04	· ·	raining Incumbent	Worker Training	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$30,000	\$30,000	:	\$17,000
23 RFP_2005- 01_ETF_05	Human Resource. Solutions	s Incumbent	Worker Training	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$15,000	\$15,000		\$6,498
²⁴ RFP_2005- 01_ETF_06	INETS	Incumbent	Worker Training	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$500	\$500		\$0
²⁵ RFP_2005- 01_ETF_07	Kona Career and Computer Center		Worker Training	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$12,000	\$12,000		\$9,840
²⁶ RFP_2005- 01_ETF_09	New Horizons Computer Learni Center		Worker Training	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$40,000	\$40,000		\$17,725
²⁷ RFP_2005- 01_ETF_10	Project Professio LLC	nals, Incumbent	Worker Training	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$10,000	\$10,000		\$4,175

Contract Number	r Provider	Service		•	Contract Start	Procurement Type
Labor &	Industrial Rela	tions				
²⁸ RFP_2005- 01_ETF_11	0 0	ns Incumbent	Worker Training	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$60,000	\$60,000		\$27,342
²⁹ RFP_2005- 01_ETF_12	Technology Reso Institute	urce Incumbent	Worker Training S	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$2,000	\$2,000		\$1,706
³⁰ RFP_2005- 01_ETF_14	University of Hav Hawaii Commun College		Worker Training S	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$2,500	\$2,500		\$950
³¹ RFP_2005- 01_ETF_16	University of Hav Kapiolani Comm College		Worker Training S	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$15,000	\$15,000		\$7,005
³² RFP_2005- 01_ETF_17	University of Hav Kauai Communit College		Worker Training S	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$0	\$40,000	\$40,000		\$18,825
³³ RFP_2005- 01_ETF_18	University of Hav Maui Community		Worker Training	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
	College					
Fiscal Year	College Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended

Contract Number	r Provider	Service				Start	Type
Labor &	Industrial Rel	ations					
³⁴ RFP_2005- 01_ETF_19	University of H Windward Com College		Incumbent	Worker Training S	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	Total Contracted	l Total	Expended
2005	\$0		\$0	\$500	\$500		\$0
35 RFP_2005- 01_ETF_20	University of H Outreach Colle		Incumbent	Worker Training S	Services	1/3/05	Exempt (DLIR/WDD _2005-0)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	Total Contracted	d Total	Expended
2005	\$0		\$0	\$50,000	\$50,000	\$	521,259